

Calculation of Medical Renewal Based on Individual District Experience

SubPool	3-Yr Weighted	District to Pool Ratio	Capped Ratio	Annualized Current Premium	Income Needed	% Chg
	Loss Ratio					
Allan Hancock Joint Community College	88.2%	0.962	0.962	\$4,817,665	\$4,677,379	-2.9%
Carpinteria Unified	84.2%	0.919	0.961	\$3,331,338	\$3,229,188	-3.1%
Goleta Union School District	99.3%	1.083	1.040	\$3,330,808	\$3,494,229	4.9%
Guadalupe Union Elementary	87.7%	0.956	0.961	\$1,117,128	\$1,082,873	-3.1%
Hope School District	92.3%	1.007	1.007	\$893,782	\$907,908	1.6%
Lompoc Unified	92.9%	1.013	1.013	\$8,205,928	\$8,391,323	2.3%
Orcutt Union Elementary	100.0%	1.091	1.040	\$5,386,658	\$5,650,946	4.9%
Santa Barbara City College	92.0%	1.004	1.004	\$8,519,011	\$8,628,967	1.3%
Santa Barbara Co Education Office	87.9%	0.959	0.961	\$6,991,152	\$6,776,780	-3.1%
Santa Barbara Unified School District	97.0%	1.059	1.040	\$10,980,365	\$11,519,099	4.9%
Santa Maria Joint Union High	92.2%	1.006	1.006	\$2,882,184	\$2,925,835	1.5%
Santa Ynez Valley Union High	80.4%	0.877	0.961	\$1,167,876	\$1,132,065	-3.1%
Small District Pool	79.3%	0.865	0.961	\$4,687,942	\$4,544,194	-3.1%
Totals	91.7%	1.000	1.000	\$62,311,836	\$62,960,786	

Commission: \$224,868

Pool Renewal >>> 1.0%

Min District Renewal >>> -3.1%

Max District Renewal >>> 4.9%

Spread >>> 8.0%