



**Expenditures for High Needs Students from the  
2020 Learning Continuity Plan  
to be reported on the 2021-22 Budget Overview for Parents**

District	Total Contributing Actions from LCP Tables
Ballard	\$52,380.00
Blochman	\$200,138.00 *
Buellton	\$390,843.28
Carpinteria	\$3,823,565.00
Cold Spring	\$112,347.00
College	\$456,314.00
Cuyama	\$553,596.00
Goleta	\$2,414,469.00
Guadalupe	\$1,515,447.00
Hope	\$400,000.00
Lompoc	\$4,156,104.48
Los Olivos	\$25,049.00
Montecito	\$300,676.00
Orcutt	\$2,180,049.00 *
Santa Barbara	\$9,222,410.00 *
Santa Maria-Bonita	\$39,295,401.00
Santa Maria Joint	\$20,434,880.00 *
Santa Ynez	\$310,348.00
Solvang	\$663,100.00
Vista Del Mar	\$29,072.81

Use these numbers  
(which are from the LCP)  
and enter into the  
Budget Overview for  
Parents on this line

Expenditures for High Needs Students in the 2020 – 21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	Total high needs BUDGETED expenditures included in the 2020-21 LCP (not including duplicates)

**Note:** These numbers were originally provided in the district's Learning Continuity Plan (LCP).  
The amount above was also reported in the Budget Overview for Parents districts submitted in December 2020.  
The amount above should be entered in the Budget Overview for Parents in the box shown above.  
If you have questions, please contact your District Financial Advisor.

**★ Exceptions:** District total is a combination of contributing actions from LCP tables and other actions described in increased/improved services section.