

**Total Expenditures Table**

LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
\$3,453,357.00	\$5,660,000.00		\$445,000.00	\$9,558,357.00

Totals:	Total Personnel	Total Non-personnel
Totals:	\$7,712,577.00	\$1,845,780.00

Goal	Action #	Student Group(s)	Title	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	English Learners Foster Youth Low Income	Teacher on Special Assignment (TOSA) Support	\$100,000.00			\$210,000.00	\$310,000.00
1	2	All Students with Disabilities English Learners	Standards-Based Materials		\$75,000.00			\$75,000.00
1	3	English Learners Foster Youth Low Income	Universal Screening/Multi-Tiered System of Support (MTSS)/Progress Monitoring	\$129,387.00				\$129,387.00
1	4	English Learners Foster Youth Low Income	Professional Learning Communities (PLC)	\$604,754.00				\$604,754.00
1	5	English Learners Foster Youth Low Income	On-Site Intervention	\$350,358.00				\$350,358.00
1	6	English Learners Foster Youth Low Income	Professional Consulting, Support Programs		\$120,000.00		\$60,000.00	\$180,000.00

**Contributing Expenditures Tables**

Totals by Type	Total LCFF Funds	Total Funds
<b>Total:</b>	\$3,453,357.00	\$9,558,357.00
<b>LEA-wide Total:</b>	\$3,433,357.00	\$8,763,357.00
<b>Limited Total:</b>	\$0.00	\$0.00
<b>Schoolwide Total:</b>	\$0.00	\$0.00

Goal	Action #	Action Title	Scope	Unduplicated Student Group(s)	Location	LCFF Funds	Total Funds
1	1	Teacher on Special Assignment (TOSA) Support	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$100,000.00	\$310,000.00
1	3	Universal Screening/Multi-Tiered System of Support (MTSS)/Progress Monitoring	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$129,387.00	\$129,387.00
1	4	Professional Learning Communities (PLC)	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$604,754.00	\$604,754.00
1	5	On-Site Intervention	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$350,358.00	\$350,358.00
1	6	Professional Consulting, Support Programs	LEA-wide	English Learners Foster Youth	All Schools		\$180,000.00

## Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students [2021-22]

Percentage to Increase or Improve Services	Increased Apportionment based on the Enrollment of Foster Youth, English Learners, and Low-Income students
%	

The Budgeted Expenditures for Actions identified as Contributing may be found in the Increased or Improved Services Expenditures Table.

### Required Descriptions

For each action being provided to an entire school, or across the entire school district or county office of education (COE), an explanation of (1) how the needs of foster youth, English learners, and low-income students were considered first, and (2) how these actions are effective in meeting the goals for these students.