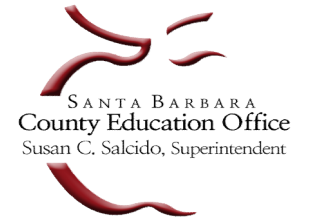


New Financial Management Information System (FMIS) 2026/27 District Allocation of Costs ---Preliminary for Budget Planning---



New Total to be allocated to Districts			\$ 1,404,541		\$ 607,342		<- 2.41% COLA applied
Districts	Operating Exp *	%	Est. Costs/Maintenance - Year 13-15		License/Support		Projected Annual** Payments
			Total	Total ÷ 3	Annual		
Ballard	\$ 2,841,165	0.245%	\$ 3,444	\$ 1,148	\$ 1,489		\$ 2,637
Blochman Union	3,587,279	0.310%	4,348	1,449	1,880		3,329
Buellton Union	7,673,564	0.662%	9,301	3,100	4,022		7,122
Cold Spring	5,549,353	0.479%	6,726	2,242	2,908		5,150
College	9,331,030	0.805%	11,310	3,770	4,891		8,661
Goleta Union	79,330,648	6.846%	96,154	32,051	41,578		73,629
Guadalupe Union	29,881,715	2.579%	36,219	12,073	15,661		27,734
Hope	17,157,239	1.481%	20,796	6,932	8,992		15,924
Los Olivos	2,602,793	0.225%	3,155	1,052	1,364		2,416
Montecito Union	16,163,521	1.395%	19,591	6,530	8,472		15,002
Orcutt Union	77,722,911	6.707%	94,205	31,402	40,736		72,138
Santa Maria-Bonita	348,051,995	30.036%	421,863	140,621	182,419		323,040
Solvang	8,277,657	0.714%	10,033	3,344	4,338		7,682
Vista Del Mar Union	1,538,021	0.133%	1,864	621	806		1,427
Santa Maria Jt Union HSD	181,552,278	15.667%	220,054	73,351	95,154		168,505
Santa Ynez Valley Union HSD	15,610,952	1.347%	18,922	6,307	8,182		14,489
Lompoc Unified	161,476,966	13.935%	195,721	65,240	84,632		149,872
Carpinteria Unified	42,342,180	3.654%	51,322	17,107	22,192		39,299
Cuyama Jt Unified	4,017,038	0.347%	4,869	1,623	2,105		3,728
SELPA	5,580,513	0.482%	6,764	2,255	2,925		5,180
SBCEO	138,508,208	11.953%	167,881	55,960	72,594		128,556
Totals	\$ 1,158,797,026	100.000%	\$ 1,404,541	\$ 468,180	\$ 607,342		\$ 1,075,522

*2024/25 Unaudited Actuals: Funds 01, 09, 11, 12, 13; Objects 1000-5999

**Will be adjusted annually by: PY operating expenses and COLA

Note: JE will be posted in July after Enacted State Budget COLA has been finalized.