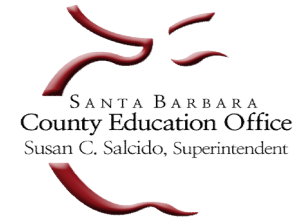


New Financial Management Information System (FMIS) 2026/27 District Allocation of Costs



New Total to be allocated to Districts			\$ 1,404,541		\$ 610,070		<- 2.87% COLA applied	
Districts	Operating Exp *	%	Est. Costs/Maintenance - Year 13-15		License/Support		Projected Annual**	
			Total	Total ÷ 3	Annual	Annual		
Ballard	\$ 2,841,165	0.245%	\$ 3,444	\$ 1,148	\$ 1,496	\$ 2,644	\$ 2,644	\$ 2,644
Blochman Union	3,587,279	0.310%	4,348	1,449	1,889	3,338	3,338	3,338
Buellton Union	7,673,564	0.662%	9,301	3,100	4,040	7,140	7,140	7,140
Cold Spring	5,549,353	0.479%	6,726	2,242	2,922	5,163	5,163	5,163
College	9,331,030	0.805%	11,310	3,770	4,912	8,683	8,683	8,683
Goleta Union	79,330,648	6.846%	96,154	32,051	41,765	73,815	73,815	73,815
Guadalupe Union	29,881,715	2.579%	36,219	12,073	15,732	27,805	27,805	27,805
Hope	17,157,239	1.481%	20,796	6,932	9,033	15,965	15,965	15,965
Los Olivos	2,602,793	0.225%	3,155	1,052	1,370	2,422	2,422	2,422
Montecito Union	16,163,521	1.395%	19,591	6,530	8,510	15,040	15,040	15,040
Orcutt Union	77,722,911	6.707%	94,205	31,402	40,919	72,321	72,321	72,321
Santa Maria-Bonita	348,051,995	30.036%	421,863	140,621	183,238	323,859	323,859	323,859
Solvang	8,277,657	0.714%	10,033	3,344	4,358	7,701	7,701	7,701
Vista Del Mar Union	1,538,021	0.133%	1,864	621	810	1,431	1,431	1,431
Santa Maria Jt Union HSD	181,552,278	15.667%	220,054	73,351	95,581	168,933	168,933	168,933
Santa Ynez Valley Union HSD	15,610,952	1.347%	18,922	6,307	8,219	14,526	14,526	14,526
Lompoc Unified	161,476,966	13.935%	195,721	65,240	85,012	150,252	150,252	150,252
Carpinteria Unified	42,342,180	3.654%	51,322	17,107	22,292	39,399	39,399	39,399
Cuyama Jt Unified	4,017,038	0.347%	4,869	1,623	2,115	3,738	3,738	3,738
SELPA	5,580,513	0.482%	6,764	2,255	2,938	5,194	5,194	5,194
SBCEO	138,508,208	11.953%	167,881	55,960	72,920	128,882	128,882	128,882
Totals	\$ 1,158,797,026	100.000%	\$ 1,404,541	\$ 468,180	\$ 610,070	\$ 1,078,250	\$ 1,078,250	\$ 1,078,250

*2024/25 Unaudited Actuals: Funds 01, 09, 11, 12, 13; Objects 1000-5999

**Will be adjusted annually by: PY operating expenses and COLA

Note: JE will be posted in July after Enacted State Budget COLA has been finalized.

Prepared by School Business Advisory Services - mj - 8/21/26